

Tiverton School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 23,264,422
Total District Enrollment*:	2,155
Total District Per Pupil:	\$ 10,796
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 21,082,705
In-District Enrollment:	2,095
In-District Per Pupil:	\$ 10,063
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,317,078
In-District Enrollment:	2,095
Adj. District Per Pupil:	\$ 9,698
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,264,422	\$ 5,951,224	\$ 6,448,292	\$ 7,068,589	\$ 0	\$ 0	\$ 3,796,317
% of Total Expenditures:	100.00%	25.58%	27.72%	30.38%	0.00%	0.00%	16.32%
Enrollment:	2155	646	700	749	0	0	60
% of Total Enrollment:	100.00%	29.98%	32.48%	34.76%			2.78%
Instruction							
Expenditures:	\$ 12,746,510	3,758,852	4,494,291	4,493,367	0	0	0
% of Total Expenditures:	54.79%	16.16%	19.32%	19.31%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,010,991	823,120	869,937	1,270,296	0	0	47,638
% of Total Expenditures:	12.94%	3.54%	3.74%	5.46%	0.00%	0.00%	0.20%
Operations							
Expenditures:	\$ 3,169,321	909,409	790,924	976,638	0	0	492,350
% of Total Expenditures:	13.62%	3.91%	3.40%	4.20%	0.00%	0.00%	2.12%
Other Commitments							
Expenditures:	\$ 2,947,345	0	0	0	0	0	2,947,345
% of Total Expenditures:	12.67%	0.00%	0.00%	0.00%	0.00%	0.00%	12.67%
Leadership							
Expenditures:	\$ 1,390,255	459,843	293,140	328,288	0	0	308,984
% of Total Expenditures:	5.98%	1.98%	1.26%	1.41%	0.00%	0.00%	1.33%